

EXHIBIT OF PREMIUMS, ENROLLMENT AND UTILIZATION

CIGNA HealthCare of Maine, Inc. **REPORT FOR: 1. CORPORATION**

							(LOCATION)				
NAIC Group Code 0901 BUSINESS IN THE STATE OF				DURING THE YEAR 2	002			NAIC Company Code		95447	
	1	Comprehensive (Hospital & Medical)		4	5	6	7	8	9	10	
		2 Individual	3 Group	Medicare Supplement	Vision Only	Dental Only	Federal Employees Health Benefit Plan	Title XVIII Medicare	Title XIX Medicaid	Other	
Total Members at end of:				2.154	- ,	- ,					
1. Prior Year	65,095	232	64,863								
2 First Quarter	50,518		50,518								
3 Second Quarter	49,507		49,507								
4. Third Quarter	47 , 386		47 , 386								
5. Current Year	46,250		46,250								
6 Current Year Member Months	568,924		568,924								
Total Member Ambulatory Encounters for Year:											
7. Physician	214,785		214,785								
8. Non-Physician	86,805		86,805								
9. Total	301,590	0	301,590	0	0		0 0	0	0		
10. Hospital Patient Days Incurred	10,856		10,856								
11. Number of Inpatient Admissions	3,867		3,867								
12. Premiums Collected	137,360,298		137,360,298								
13. Premiums Earned	140,751,061		140,751,061								
14. Amount Paid for Provision of Health Care Services	118,679,002		118,679,002								
15. Amount Incurred for Provision of Health Care Services	118,056,974		118,056,974								